
Statement of Activities

December 2011

	<u>Annual Budget</u>
Income	
General Parish Revenue Totals:	686,571.74
Ministry & Liturgy Totals:	3,855.00
Religious Formation Totals:	6,375.00
Charity/Outreach Totals:	500.00
Preschool/Daycare Totals:	28,800.00
Cemetery/Columbarium Totals:	5,000.00
Facilities Totals:	17,250.00
Diocesan Assessments Totals:	0.00
Endowments Totals:	0.00
Income Totals:	<u>748,351.74</u>
Expense	
Ministry & Liturgy Totals:	138,477.35
Religious Formation Totals:	53,291.22
Charity/Outreach Totals:	76,074.84
School Subsidy Totals:	110,250.00
Preschool/Daycare Totals:	28,642.04
Cemetery/Columbarium Totals:	510.00
Other Parish Programs Totals:	0.00
Facilities Totals:	197,633.82
Diocesan Assessments Totals:	77,584.68
General & Administrative Totals:	65,887.79
Expense Totals:	<u>748,351.74</u>
Income - Expense:	<u>0.00</u>